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| **BID PRICE SCHEDULE (SBD 3.2)**Submit pricing in separate envelope (stand-alone) |

| ***Programmatic Support grant Intervention (PSGI) 2019*** |
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| ***FUNDING REQUEST – DETAILED BUDGET BREAKDOWN*** |
| ***POSSIBLE GRANT HOLDER’S NAME:***  |  |
| ***Line item*** ***number*** | *Note: Add in extra lines if necessary* |
| *1* | *SAASTEC CONFERENCE* | *Activity Number/s:* |  *Cost per line item*  | *Total per Item*  |
| *1.1* |  |  | *R* |  |
| *2* | *INTERACTIVE EXHIBITS:* | *Activity Number/s:* |  *Cost per line item*  | *Total per Item*  |
| *2.1* |  |  | *R* |  |
| *3* | *IN-HOUSE PROGRAMMES:* | *Activity Number/s:* |  *Cost per line item*  |  *Total*  |
| *3.1* |  |  | *R* | *R* |
| *4* | *OUTREACH PROGRAMMES:* | *Activity Number/s:* |  *Cost per line item*  |  *Total*  |
| *4.1* |  |  | *R* | *R* |
| *5* | *TRANSPORT:* | *Activity Number/s:* |  *Cost per line item*  |  *Total*  |
| *5.1* |  |  | *R* | *R* |
| *6* | *LABORATORY EQUIPMENT:* | *Activity Number/s:* |  *Cost per line item*  |  *Total*  |
| *6.1* |  |  | *R* | *R* |
| *7* | *MOBILE LAB* | *Activity Number/s:* |  *Cost per line item*  |  *Total*  |
| *7.1* |  |  | *R* |  |
| *8* | *MOBILE PLANETARIUM* | *Activity Number/s:* |  *Cost per line item*  |  *Total*  |
| *8.1* |  |  | *R* | *R* |
| *9* | *COMPUTERS* | *Activity Number/s:* |  *Cost per line item*  |  *Total*  |
| *9.1* |  |  | *R* |  |
| *10* | *OTHER (PLEASE SPECIFY):*  | *Activity Number/s:* |  *Cost per line item*  |  *Total*  |
| *10.1* |  |  | *R* |  |
|  |  |  |  |
|  |  |  |  |  |
|  | *TOTAL AMOUNT: R* |  |